



MINUTES OF THE SPECIAL WORKSHOPS OF THE TOWN COUNCIL OF THE TOWN OF BRINY BREEZES, FLORIDA HELD ON WEDNESDAY JULY 7, 9 AND 14, 2010 AT 10:00 A.M. IN THE TOWN HALL, 4802 NORTH OCEAN BOULEVARD, BRINY BREEZES, FLORIDA.

**IN ATTENDANCE**

Mayor Roger Bennett, President Sharon Kendrigan, Alderman/Town Clerk Pro Tem Kathleen Bray, Alderman Nancy Boczon, and Alderman Pete Fingerhut.

**CALL TO ORDER & PLEDGE OF ALLEGIANCE**

President Kendrigan called the meeting to order at 10:00 a.m. and led the pledge of allegiance.

**ROLL CALL**

Taken by Alderman/Town Clerk Pro Tem Bray.

**DISCUSSION OF 2010/2011 TOWN BUDGET**

Alderman/Town Clerk Pro Tem Bray distributed to all that were present, a year to date budget vs. actual financial report as of 6/30/10 which represents nine months expenses for the 09/10 budget.

The Ad Valorem taxes that Briny will receive are expected to be \$366,161.00 a reduction of \$23,202.00 from last year which was \$389,363.00. Per the Department of Revenue website, projected State Revenue Sharing for 2010/2011 is a mixed bag. Some revenue sharing items are expected to go up while other revenue sharing items are expected to go down.

**GENERAL FUND**

The committee looked at the current budget expenses (09/10) line by line and discussed adjustments that can be made. At this time the General Fund income/expenses for 10/11 will be \$546843.30 a reduction of \$11,349.70 from last years budget of \$555193.00. The budget will be adjusted as more information becomes available. There are two more budget meetings to be held in September before finalizing.

**ENTERPRISE FUNDS**

The committee looked at the current budget expenses (09/10) line by line and discussed adjustments that can be made. At this time the Enterprise Fund income/expenses for 10/11 will

be \$191,396.00 an increase of \$2,796.00 from last years budget of \$188,600.00. The budget will be adjusted as more information becomes available. There are two more budget meetings to be held in September before finalizing.

**ADJOURNMENT**

President Kendrigan **moved** to adjourn the workshop at 10:44 a.m. on 7/14/2010.

These minutes were approved on August 22, 2010 by the Briny Breezes Town Council.

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Mayor Roger Bennett

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President Sharon Kendrigan

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Alderman Frank Barba

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Alderman Nancy Boczon

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Alderman Kathleen Bray

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Alderman Pete Fingerhut

ATTEST:

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Kathleen Bray, Town Clerk Pro Tem