

**General Fund 2011-2012 Budget**

**2011-2012**

**Adopted**

**Ordinary Income/Expense**

**Income**

Ad Valorem Tax- Real & Personal	375,303.00
Additional Local Option Gas Tax	3,600.00
Building/Zoning Permit and Fees	9,500.00
Clerk Charges	140.00
Fire/Emergency Medical Services	87,960.60
Interest Earned	167.25
Interest Earnings-Tax Collector	45.00
Investment Earnings	0.00
Local Gov't 1/2c Sales Tax	25,000.00
Mobile Home License Rebate	100.00
Occupational License(Co Shared)	8,500.00
Parking Permit	210.00
Police Service	55,500.00
Recycling Revenue Sharing	3,000.00
State Revenue Sharing	12,200.00
Telecommunications Service Tax	8,400.00
Utility Service Tax - FPL	9,500.00
Utility Tax - Propane	1,200.00
Violation of Local Ordinances	850.00

**Total Income**

**601,175.85**

**Expense**

Contingency	2,200.00
Fire Control	293,202.00
General Gov't	24,086.00
Inspections	7,960.60
Law Enforcement	185,000.00
Legal - Professional Services	35,000.00
Library	1,202.25
Public Works	10,000.00
Sanitation - Other Cont Servs.	175.00
Town Clerk	29,250.00
Legal Advertising	9,000.00
Town Council Travel	500.00

**Total Expense**

**597,575.85**

**Net Ordinary Income**

**3,600.00**

**Other Income/Expense**

**Other Income**

Transfers from Reserve

**Total Other Income**

**Other Expense**

Restricted Gas Option Tax 3,600.00

Transfer to Reserve 0.00

**Total Other Expense**

**3,600.00**

**Net Other Income**

**-3,600.00**

**0.00**