

Enterprise 2011-2012 Budget**2011-2012
Adopted****Income**

Charges for Utilities	183,011.00
Interest Earned	500.00

Total Income 183,511.00**Expense**

Auditing	5,500.00
Accounting	11,250.00
Electric Utility Service	500.00
Insurance	3,000.00
Operating Supplies	1,500.00
Other Contractual Services	6,000.00
Professional Services	10,000.00
Rent	4,095.00
Repairs & Maintenance	8,000.00
Sewer Utility Service	29,000.00
Telephone/Internet	666.00
Water Utility Service	104,000.00

Total Expense 183,511.00**Net Income** 0.00